

**Adopted Budget for
Date Adopted by Board:**

**GOOSE CREEK CISD
June 17, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$184,629,222
5800	State Program Revenues	\$129,780,397
5900	Federal Revenue	\$13,776,577
	Total Revenues	\$328,186,196

Expenditures:		
11	Instruction	\$149,712,297
12	Instructional Resources, Media Services	\$1,925,116
13	Curriculum Development & Staff Development	\$4,024,932
21	Instructional Leadership	\$5,462,829
23	School Leadership	\$16,903,781
31	Guidance & Counseling, Evaluation	\$9,291,349
32	Social Work Services	\$2,733,687
33	Health Services	\$2,671,000
34	Student Transportation	\$14,225,656
35	Food Services	\$19,292,481
36	Co-curricular/ Extra-curricular Activities	\$5,592,149
41	General Administration	\$9,046,157
* 41	Statutorily Required Public Notice - Required Postings	\$15,186
**41	Statutorily Required Public Notice - Lobbying	\$2,420
51	Plant Maintenance & Operations	\$31,566,975
52	Security and Monitoring	\$4,336,073
53	Data Processing	\$4,838,495
61	Community Service	\$86,111
71	Debt Service	\$58,132,394
81	Facilities Acquisition and Construction	\$167,962
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$155,050
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$1,755,274
	Total Adopted Expenditure Budget	\$341,937,374

Other Sources/Uses:		
	Operating Transfers In (Out)	\$11,764,337
	Total Operating Transfers/Other Uses	\$11,764,337

	Difference in Revenue/Expenditures	(\$1,986,841)
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